

**TITLE:** 2021-22 Campus Tuition and Mandatory Fee Proposals

**RECOMMENDATION:** Staff recommends that the Finance Committee approve, and endorse to the full Council, the following tuition and mandatory fee proposals for academic year 2021-22.

**PRESENTERS:** Bill Payne, Vice President of Finance and Administration, CPE  
Shaun McKiernan, Director of Finance and Budget, CPE  
Ryan Kaffenberger, Senior Associate of Finance and Budget, CPE

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## **EXECUTIVE SUMMARY**

On May 13, 2021, the Council on Postsecondary Education approved tuition and mandatory fee ceilings for academic years 2021-22 and 2022-23. Included among parameters adopted at that meeting is a requirement that base rate increases for resident undergraduate students not exceed 2.0% in any one year at the public universities, nor exceed \$3.00 per credit hour in any one year at KCTCS institutions.

Over the past six weeks, the postsecondary institutions submitted tuition and fee proposals for academic year 2021-22 to the Council. The governing board at every institution, with the exception of the University of Louisville's Board of Trustees, has approved proposed tuition and fee charges for their respective institution. The UofL board is expected to approve their institution's proposal on June 24.

Staff has reviewed each institution's proposed 2021-22 tuition and fee charges for every degree level, residency, and attendance status and determined that they comply with Council approved ceilings.

Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and mandatory fee charges for resident undergraduate and graduate students, nonresident undergraduate and graduate students, and on-line learners for academic year 2021-22 as proposed by the institutions and approved by their governing boards.

## **COUNCIL APPROVED TUITION AND FEE CEILINGS**

On May 13, 2021, the Council adopted resident undergraduate tuition and mandatory fee ceilings that equate to:

- a maximum base rate increase of no more than 3.0 percent over two years, and a maximum increase of no more than 2.0 percent in any one year, for public research and comprehensive universities; and

- a maximum base rate increase of no more than \$5.00 per credit hour over two years, and a maximum increase of no more than \$3.00 per credit hour in any one year, for students attending KCTCS institutions.

At that same meeting, it was determined that the public institutions shall be allowed to submit for Council review and approval:

- Nonresident undergraduate tuition and fee rates that comply with the Council's *2021-22 Tuition and Mandatory Fees Policy*, or otherwise adhere to provisions of an existing Memorandum of Understanding between the Council and an institution.
- Market competitive tuition and fee rates for graduate and online courses.

A top priority for the Council in adopting these parameters was keeping tuition and fee increases to a minimum to help students and families who may be struggling financially due to the Coronavirus pandemic. While maintaining affordability was the overriding concern, there was also recognition that small increases in tuition and fees are necessary to help institutions maintain quality academic programs, address inflationary cost increases, and continue making progress toward achieving the state's 60x30 college attainment goal. Toward that end, staff believes the adopted ceilings strike an appropriate balance between resource needs of the institutions and affordability for Kentucky students and families.

As a reminder, the resident undergraduate tuition and fee ceilings approved by the Council apply to each institution's base rate charge. Base rates are defined as total tuition and fee charges, minus any Special Use Fees and Asset Preservation Fees previously approved by the Council, and minus an agency bond fee at KCTCS (i.e., BuildSmart Investment for Kentucky Competitiveness Fee). Council staff deduct these fees from total tuition and fees before applying a percent increase parameter, which keeps the fees at a fixed amount each year until they expire. The paragraphs below contain proposed base rates for academic year 2021-22, current-year base rates, and calculated dollar and percent changes between those rates for each institution.

## **CAMPUS TUITION AND FEE PROPOSALS**

Over the past six weeks, officials from every postsecondary institution submitted to the Council tuition and fee proposals for academic year 2021-22, along with tuition and fee revenue estimates for fiscal years 2020-21 and 2021-22. By the time the Finance Committee of the Council meets on June 23, it is anticipated that the Boards of Trustees or Boards of Regents at every institution will have approved those proposals, with the exception of the University of Louisville, whose board is scheduled to meet on June 24. Staff has reviewed each institution's proposed 2021-22 tuition and fee charges for every degree level, residency, and attendance status and determined that they comply with Council approved ceilings.

## University of Kentucky

On June 3, 2021, the University of Kentucky submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2021-22. As can be seen in Table 1, between academic years 2020-21 and 2021-22, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$126.<sup>00</sup>, or 1.0 percent. This increase complies with the Council's approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 2.0 percent in any one year at public research and comprehensive universities. The university's proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

The tuition and fee charges included in UK's proposal were approved by the university's Board of Trustees at their June 17 meeting. Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and fee rates as proposed by the University of Kentucky and approved by the university's governing board.

University of Kentucky Proposed Tuition and Fee Base Rates Academic Year 2021-22				Table 1
<u>Rate Category</u>	<u>Current 2020-21 Base Rates</u>	<u>Proposed 2021-22 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident	\$12,484	\$12,610	\$126	1.0%
Nonresident	\$31,294	\$31,608	\$314	1.0%
Graduate				
Resident	\$13,538	\$13,674	\$136	1.0%
Nonresident	\$33,216	\$33,548	\$332	1.0%
The University of Kentucky does not assess any Special Use Fees or Asset Preservation Fees at this time.				

Attachment A contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate students, rates for first-professional and doctoral programs, and online rates. Staff recommends approval of these additional rates as proposed by the university.

### Estimated Tuition Revenue

UK officials estimate that proposed 2021-22 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$542.7 million in gross tuition and fee revenue, which is \$19.7 million more than anticipated revenue for the current year (see Attachment B). The university's E&G fixed costs are projected to increase by \$60.3 million between fiscal

years 2020-21 and 2021-22, which represents an increase of about 4.0 percent over current-year costs.

### **University of Louisville**

On June 18, the University of Louisville submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2021-22. As can be seen in Table 2, between academic years 2020-21 and 2021-22, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$208.<sup>00</sup>, or 1.7 percent. This increase complies with the Council's approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 2.0 percent in any one year at public research and comprehensive universities. The university's proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

The tuition and fee charges included in UofL's proposal have not been approved by the university's Board of Trustees. That approval is expected at the board's June 24 meeting. Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and fee rates as proposed by the University of Louisville, contingent on forthcoming approval by the university's governing board.

University of Louisville Proposed Tuition and Fee Base Rates Academic Year 2021-22				Table 2
<u>Rate Category</u>	<u>Current 2020-21 Base Rates</u>	<u>Proposed 2021-22 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident	\$11,966	\$12,174	\$208	1.7%
Nonresident	\$28,312	\$28,520	\$208	0.7%
Graduate				
Resident	\$13,260	\$13,524	\$264	2.0%
Nonresident	\$27,374	\$27,638	\$264	1.0%
Base rates for the University of Louisville do not include a Special Use Fee of \$98.00 per semester, or \$196.00 per year.				

Attachment C contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate students, rates for first-professional and doctoral programs, and online rates. Staff recommends approval of these additional rates as proposed by the university.

### Estimated Tuition Revenue

UofL officials estimate that their proposed 2021-22 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$325.7 million in gross tuition and fee revenue, which is \$5.3 million more than projected for the current year (see Attachment D). The university's E&G fixed costs are projected to increase by \$7.5 million between fiscal years 2020-21 and 2021-22, which represents an increase of about 1.5 percent over current-year costs.

### **Eastern Kentucky University**

On May 27, 2021, Eastern Kentucky University submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2021-22. As can be seen in Table 3, between academic years 2020-21 and 2021-22, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$186.<sup>00</sup>, or 2.0 percent. This increase complies with the Council's approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 2.0 percent in any one year at public research and comprehensive universities. The university's proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

The tuition and fee charges included in EKU's proposal were approved by the university's Board of Regents at their June 17 meeting. Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and fee rates as proposed by Eastern Kentucky University and approved by the university's governing board.

Eastern Kentucky University Proposed Tuition and Fee Base Rates Academic Year 2021-22				Table 3
<u>Rate Category</u>	<u>Current 2020-21 Base Rates</u>	<u>Proposed 2021-22 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident	\$9,266	\$9,452	\$186	2.0%
Nonresident	\$19,338	\$19,724	\$386	2.0%
Graduate				
Resident	\$550.00	\$550.00	\$0.00	0.0%
Nonresident	\$750.00	\$750.00	\$0.00	0.0%
Base rates for Eastern Kentucky University do not include a Special Use Fee of \$150.00 per semester, or \$300.00 per year, for full-time students, nor do they include an Asset Preservation Fee of \$10.00 per credit hour, capped at 15 credit hours or \$150.00 per semester, or \$300.00 per year, for full-time students.				

Attachment E contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate

students, rates for part-time graduate students, and online rates. Staff recommends approval of these additional rates as proposed by the university.

### Estimated Tuition Revenue

EKU officials estimate that proposed 2021-22 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$140.7 million in gross tuition and fee revenue, which is \$3.8 million more than anticipated revenue for the current year (see Attachment F ). The university's E&G fixed costs are projected to increase by \$5.2 million between fiscal years 2020-21 and 2021-22, which represents an increase of about 2.0 percent over current-year costs.

### Kentucky State University

On May 28, 2021, Kentucky State University submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2021-22. As can be seen in Table 4, between academic years 2020-21 and 2021-22, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$0.<sup>00</sup>, or 0.0 percent (i.e., no increase). This complies with the Council's approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 2.0 percent in any one year at public research and comprehensive universities. The university's proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

The tuition and fee charges included in KSU's proposal were approved by the university's Board of Regents at their June 3 meeting. Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and fee rates as proposed by Kentucky State University and approved by the university's governing board.

Kentucky State University Proposed Tuition and Fee Base Rates Academic Year 2021-22				Table 4
<u>Rate Category</u>	<u>Current 2020-21 Base Rates</u>	<u>Proposed 2021-22 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident	\$8,500	\$8,500	\$0	0.0%
Nonresident	\$12,350	\$12,350	\$0	0.0%
Graduate				
Resident	\$10,880	\$10,880	\$0	0.0%
Nonresident	\$15,920	\$15,920	\$0	0.0%
Base rates for Kentucky State University do not include an Asset Preservation Fee of \$150.00 per semester, or \$300.00 per year, for full-time students.				

Attachment G contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate students, rates for part-time graduate students, and online rates. Staff recommends approval of these additional rates as proposed by the university. Please note that KSU displays mandatory fees separately in Attachment G, however, Council staff included these fees (e.g., Course Materials Fee; Technology Fee; and Safety and Security Fee) in the base rate table (i.e., Table 4).

### Estimated Tuition Revenue

KSU officials estimate that proposed 2021-22 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$20.8 million in gross tuition and fee revenue, which is \$2.5 million more than anticipated revenue for the current year (see Attachment H ). The university's E&G fixed costs are projected to increase by \$4.4 million between fiscal years 2020-21 and 2021-22, which represents an increase of about 11.0 percent over current-year costs.

### Morehead State University

On May 28, 2021, Morehead State University submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2021-22. As can be seen in Table 5, between academic years 2020-21 and 2021-22, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$172.<sup>00</sup>, or 1.9 percent. This increase complies with the Council's approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 2.0 percent in any one year at public research and comprehensive universities. The university's proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

Morehead State University Proposed Tuition and Fee Base Rates Academic Year 2021-22				Table 5	
<u>Rate Category</u>	<u>Current 2020-21 Base Rates</u>	<u>Proposed 2021-22 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>	
Undergraduate					
Resident	\$9,038	\$9,210	\$172	1.9%	
Nonresident	\$13,624	\$13,854	\$230	1.7%	
Graduate					
Resident	\$574.00 pch	\$577.00 pch	\$3.00	0.5%	
Nonresident	\$574.00 pch	\$577.00 pch	\$3.00	0.5%	
Base rates for Morehead State University do not include a Special Use Fee of \$66.00 per semester, or \$132.00 per year, nor do they include an Asset Preservation Fee of \$60.00 per semester, or \$120.00 per year, for full-time students.					
pch = per credit hour					

The tuition and fees included in MoSU's proposal were approved by the university's Board of Regents at their June 17 meeting. Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and fee rates as proposed by Morehead State University and approved by the university's governing board.

Attachment I contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate students, rates for part-time graduate students, and online rates. Staff recommends approval of these additional rates as proposed by the university.

#### Estimated Tuition Revenue

MoSU officials estimate that proposed 2021-22 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$58.2 million in gross tuition and fee revenue, which is \$2.7 million less than anticipated revenue for the current year (see Attachment J ). The university's E&G fixed costs are projected to increase by \$1.7 million between fiscal years 2020-21 and 2021-22, which represents an increase of about 2.0 percent over current-year costs.

#### **Murray State University**

On May 26, 2021, Murray State University submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2021-22. As can be seen in Table 6, between academic years 2020-21 and 2021-22, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$84.<sup>00</sup>, or 0.9 percent. The undergraduate base rates in Table 6 apply to students who enrolled at MuSU during summer term 2020 or after. See Attachment K for current year and proposed base rates assessed to undergraduate students admitted prior to summer 2016 and assessed to those who enrolled between summer term 2016 and spring 2020. MuSU's proposed base rate increase for resident undergraduate students complies with the Council's approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 2.0 percent in any one year at public research and comprehensive universities. The university's proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

The tuition and fees included in MuSU's proposal were approved by the university's Board of Regents at their April 23 meeting. Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and fee rates as proposed by Murray State University and approved by the university's governing board.

Attachment K contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate



students, rates for part-time graduate students, and online rates. Staff recommends approval of these additional rates as proposed by the university.

Murray State University Proposed Tuition and Fee Base Rates Academic Year 2021-22				Table 6
<u>Rate Category</u>	<u>Current 2020-21 Base Rates</u>	<u>Proposed 2021-22 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident	\$9,168	\$9,252	\$84	0.9%
Nonresident	\$18,348	\$18,528	\$180	1.0%
Graduate				
Resident	\$544.00 pch	\$549.00 pch	\$5.00	0.9%
Nonresident	\$800.00 pch	\$808.00 pch	\$8.00	1.0%
Base rates for Murray State University do not include an Asset Preservation Fee of \$10.00 per credit hour, capped at 15 hours or \$150.00 per semester, or \$300.00 per year, for full-time comparison (fall and spring semesters only).				
pch = per credit hour				

### Estimated Tuition Revenue

MuSU officials estimate that proposed 2021-22 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$99.8 million in gross tuition and fee revenue, which is \$1.2 million more than anticipated revenue for the current year (see Attachment L ). The university's E&G fixed costs are projected to increase by \$4.1 million between fiscal years 2020-21 and 2021-22, which represents an increase of about 3.0 percent over current-year costs.

### Northern Kentucky University

On May 21, 2021, Northern Kentucky University submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2021-22. As can be seen in Table 7, between academic years 2020-21 and 2021-22, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$100.<sup>00</sup>, or 1.0 percent. This increase complies with the Council's approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 2.0 percent in any one year at public research and comprehensive universities. The university's proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

The tuition and fees included in NKU's proposal were approved by the university's Board of Regents at their May 12 meeting. Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and fee rates as proposed by Northern Kentucky University and approved by the university's governing board.

Attachment M contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate students, rates for part-time graduate students, and online rates. Staff recommends approval of these additional rates as proposed by the university.

Northern Kentucky University Proposed Tuition and Fee Base Rates Academic Year 2021-22				Table 7
<u>Rate Category</u>	<u>Current 2020-21 Base Rates</u>	<u>Proposed 2021-22 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident	\$9,912	\$10,012	\$100	1.0%
Nonresident	\$19,872	\$20,070	\$198	1.0%
Graduate				
Resident	\$613.00 pch	\$550.00 pch	(\$63.00)	-10.3%
Nonresident	\$943.00 pch	\$845.00 pch	(\$98.00)	-10.4%
Base rates for Northern Kentucky University do not include a Special Use Fee of \$192.00 per semester, or \$384 per year, for full-time students.				
pch = per credit hour				

### Estimated Tuition Revenue

NKU officials estimate that proposed 2021-22 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$174.0 million in gross tuition and fee revenue, which is \$5.4 million more than anticipated revenue for the current year (see Attachment N ). The university's E&G fixed costs are projected to increase by \$12.3 million between fiscal years 2020-21 and 2021-22, which represents an increase of about 6.0 percent over current-year costs.

### Western Kentucky University

On May 28, 2021, Western Kentucky University submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2021-22. As can be seen in Table 8, between academic years 2020-21 and 2021-22, the university is proposing to increase its annual base-rate charge for resident undergraduate students by \$190.<sup>00</sup>, or 1.8 percent. This increase complies with the Council's approved ceiling for resident undergraduate tuition and mandatory fees, which stipulates that base rates cannot increase by more than 2.0 percent in any one year at public research and comprehensive universities. The university's proposed tuition and fee charges for nonresident, graduate, and on-line students also adhere to Council parameters.

The tuition and fees included in WKU's proposal were approved by the university's Board of Regents at their June 18 meeting. Staff recommends that the Finance Committee

approve, and endorse to the full Council, tuition and fee rates as proposed by Western Kentucky University and approved by the university's governing board.

Western Kentucky University Proposed Tuition and Fee Base Rates Academic Year 2021-22				Table 8
<u>Rate Category</u>	<u>Current 2020-21 Base Rates</u>	<u>Proposed 2021-22 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>
Undergraduate				
Resident	\$10,602	\$10,792	\$190	1.8%
Nonresident	\$26,296	\$26,800	\$504	1.9%
Graduate				
Resident	\$597.00 pch	\$597.00 pch	\$0.00	0.0%
Nonresident	\$907.00 pch	\$907.00 pch	\$0.00	0.0%
Base rates for Western Kentucky University do not include a Special Use Fee of \$100.00 per semester, or \$200.00 per year, for full-time students. The fee is also assessed at \$10.00 per credit hour for graduate and part-time students.				
pch = per credit hour				

Attachment O contains additional categories of tuition and fee charges, including proposed per-credit-hour rates for part-time resident and nonresident undergraduate students, rates for part-time graduate students, and online rates. Staff recommends approval of these additional rates as proposed by the university.

### Estimated Tuition Revenue

WKU officials estimate that proposed 2021-22 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$161.3 million in gross tuition and fee revenue, which is \$2.0 million more than anticipated revenue for the current year (see Attachment P ). The university's E&G fixed costs are projected to increase by \$4.3 million between fiscal years 2020-21 and 2021-22, which represents an increase of about 2.0 percent over current-year costs.

### Kentucky Community and Technical College System

On May 26, 2021, the Kentucky Community and Technical College System submitted a proposal to the Council, containing planned tuition and mandatory fee charges for academic year 2021-22. As can be seen in Table 9 below, between academic years 2020-21 and 2021-22, the system is proposing to increase its annual base-rate charge for resident students by \$0.<sup>00</sup>, or 0.0 percent (i.e., no increase). This complies with the Council's approved ceiling for resident tuition and mandatory fees, which stipulates that base rates cannot increase by more than \$3.00 in any one year at KCTCS institutions.

The system's proposed tuition and fee charges for nonresident and on-line students also adhere to Council parameters.

The tuition and fees included in KCTCS's proposal were approved by the system's Board of Regents at their June 11 meeting. Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and fee rates as proposed by the Kentucky Community and Technical College System and approved by the system's governing board.

Kentucky Community and Technical College System Proposed Tuition and Fee Base Rates Academic Year 2021-22					Table 9
<u>Rate Category</u>	<u>Current 2020-21 Base Rates</u>	<u>Proposed 2021-22 Base Rates</u>	<u>Dollar Change</u>	<u>Percent Change</u>	
Resident					
Per Credit Hour	\$179 pch	\$179 pch	\$0	0.0%	
30 Credit Hours	\$5,370	\$5,370	\$0	0.0%	
Nonresident					
Per Credit Hour	\$358 pch	\$358 pch	\$0	0.0%	
30 Credit Hours	\$10,740	\$10,740	\$0	0.0%	
Base rates for KCTCS do not include an \$8.00 per credit hour BuildSmart Investment for Kentucky Competitiveness Fee.					

Attachment Q contains additional tuition and fees, including per-credit-hour rates for students from non-resident – contiguous counties, rates for other nonresident students, online rates, and rates for dual-credit students. Attachment Q shows billable charges for students enrolled at various levels of credit hours taken (e.g., 3 hours, 6 hours, 9 hours, etc.). Staff recommends approval of these rates as proposed by KCTCS.

#### Estimated Tuition Revenue

KCTCS officials estimate that proposed 2021-22 tuition and mandatory fee charges for all categories of students (i.e., every academic level, residency, and full-time or part-time status) will generate about \$241.4 million in gross tuition and fee revenue, which is \$13.1 million more than anticipated revenue for the current year (see Attachment R ). The system's E&G fixed costs are projected to increase by \$19.1 million between fiscal years 2020-21 and 2021-22, which represents an increase of about 3.0 percent over current year costs.

#### **STAFF RECOMMENDATION**

Council staff has reviewed the tuition and mandatory fee proposals for academic year 2021-22 received from every postsecondary institution and determined that they comply with the resident undergraduate tuition and fee ceilings for research and comprehensive universities

and KCTCS institutions adopted by the Council at their May 13 meeting. In addition, staff determined that proposed prices for nonresident undergraduate students adhere to provisions of the Council's *2021-22 Tuition and Mandatory Fee Policy*, or a previously approved Memorandum of Understanding between the Council and an institution. Finally, proposed tuition and fee charges for graduate and on-line students also adhere to Council parameters.

Staff recommends that the Finance Committee approve, and endorse to the full Council, tuition and mandatory fee charges for resident undergraduate and graduate students, nonresident undergraduate and graduate students, and on-line learners for academic year 2021-22 as proposed by the institutions.

Since the Board of Trustees at the University of Louisville is not expected to approve that institution's tuition and fee proposal until their June 24 meeting, staff recommends that the Finance Committee approve tuition and fee rates as proposed by the University of Louisville, contingent on forthcoming approval by the university's governing board.